

RESOLUTION R2025-009

**A RESOLUTION AMMENDING THE 2025 GENERAL FUND BUDGET FOR THE CITY
OF DIAMONDHEAD, ARKANSAS**

WHEREAS, the General Fund Budget for 2025 was approved by the City Council under Resolution 2025-001, then amended under Resolution 2025-007; and

WHEREAS, budget figures can now be adjusted with said money in the General Fund account

**NOW BE IT RESOLVED BY THE CITY COUNCIL OF DIAMONDHEAD, ARKANSAS
THAT:**

SECTION 1. This resolution shall be known as the Amended 2025 General Fund Budget for the City of Diamondhead, Arkansas for the time period of July 17, 2025 through December 2025.

SECTION 2. The amounts for revenues and expenditures proposed in the Amended 2025 General Fund Budget are hereby authorized and appropriated for the purposes set forth for the remaining calendar year ending (December 31, 2025).

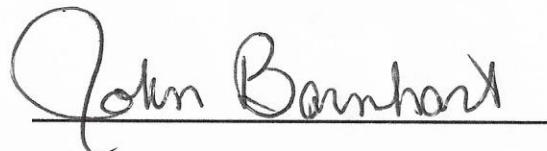
**PASSED AND APPROVED BY THE CITY COUNCIL OF DIAMONDHEAD,
ARKANSAS ON THIS DATE OF JULY 17, 2025.**

APPROVED:

ATTEST:



Ralph Carruth, Mayor



John Barnhart, Recorder/Treasurer

CITY OF DIAMONDHEAD
GENERAL FUND BUDGET SUMMARY
2025 REVISED; JUNE-DECEMBER

	BUDGET 2025; JUNE-DEC	
Beginning Fund Balance	\$	52,956.00
REVENUE		
Arkansas Treasury Turnback	\$	197,204.00
Detention Center Tax (pass to County)		\$ 79,600.00
Building Permit Fee	\$	5,200.00
TOTAL REVENUE	\$	255,360.00
EXPENSE		
Public Safety		
Contract with Garland Sheriff for patrols	\$	27,000.00
City Marshall payroll	\$	9,833.00
Police Car	\$	10,000.00
Supplies	\$	2,000.00
Miscellaneous establishing Police Dept	\$	2,500.00
Animal Control	\$	10,000.00
TOTAL PUBLIC SAFETY	\$	61,333.00
Building inspections	\$	5,200.00
Publishing	\$	2,500.00

Office Supplies				\$	500.00
IT; Internet, computer, printer; Microsoft subscription, website, meeting video sys, etc	Microsoft subscription; w/ phone	\$	770.00		
	website	\$	640.00		
	computer/prt	\$	2,000.00		
	internet	\$	455.00		
	meeting video	\$	5,000.00		
	business soft	\$	6,340.00		
	misc	\$	500.00		
Total IT				\$	15,705.00
AEDC AR Community Grant Program					
Land Matching		\$	26,000.00		
CASH Matching		\$	74,000.00		
Total Matching				\$	100,000.00
Community Events		\$			3,000.00
Office Rent		\$			700.00
Office/Part-time Bookkeeper		\$			11,300.00
	City Attorney	\$	3,000.00		
	Municipal League Membership	\$	1,700.00		
	Census Bureau	\$	1,719.00		
Total Legal				\$	6,419.00
Nuisance (Clean up roadways, brushpiles, mowing)		\$			15,000.00
CPA Support		\$			1,000.00

Misc expenses	\$	2,500.00
TOTAL EXPENSE	\$	225,157.00
Surplus	\$	30,203.00